

BUDGET 2018-2019

Authorization of Expenditure of
1st Quarter of Financial Year 2018-2019
from 1st July to 30th September 2018.

FINANCE DEPARTMENT GOVERNMENT OF SINDH



BUDGET AT A GLANCE

BUDGET AT A GLANCE 2018-19

Rs. in million

CLASSIFICATION	2017-18		2018-19
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- RECEIPTS			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	547,422.8	537,113.8	605,285.7
2. Straight Transfers	65,167.5	47,207.7	43,527.3
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	14,716.9	14,439.7	16,272.4
Total (1 to 3)	627,307.2	598,761.2	665,085.5
4. Provincial Tax Receipts (excluding GST on Services)	85,620.8	81,034.0	103,267.5
5. Collection by Sindh Revenue Board	100,000.0	100,000.0	120,000.0
6. Provincial Non-Tax Receipts	14,006.1	15,929.5	19,814.5
Total (4 to 6)	199,626.9	196,963.5	243,082.0
Grand Total → A	826,934.1	795,724.7	908,167.5
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	1,682.3	3,500.0	5,000.0
2. SERP-II & SPSMRP/IDA-WB	7,710.2	7,360.4	10,789.5
3. Sindh Global Partnership for Education Project/WB	1,621.5	2,866.8	-
4. Bank Borrowing	46,500.0	46,500.0	60,000.0
Total → B	57,514.0	60,227.2	75,789.5
<u>C. OTHER RECEIPTS</u>			
1. Foreign Project Assistance (FPA)	42,741.7	27,616.8	46,894.5
2. Other Federal Grants	27,326.1	20,384.7	15,016.7
Total (Other Receipts) → C	70,067.8	48,001.5	61,911.2
<u>D. CARRYOVER CASH BALANCE</u>	60,000.0	38,000.0	55,000.0
<u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	1,682,540.7	929,569.9	998,729.8
2- Disbursements	1,668,191.3	904,890.0	975,606.7
Net Public Accounts → E	14,349.4	24,679.9	23,123.1
Total Receipts of the Province [A+B+C+D+E] → F	1,028,865.3	966,633.3	1,123,991.3

